

# Warwick School District

# Gorton Junior High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,631	57.2%
Substitutes	\$39	0.5%
Instructional Paraprofessionals	\$389	4.8%
Pupil-Use Technology	\$35	0.4%
Instructional Materials	\$171	2.1%
<b>Total</b>	<b>\$5,265</b>	<b>65.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$427	5.3%
Library & Media	\$165	2.0%
Extracurricular	\$39	0.5%
Student Health/Services	\$88	1.1%
Curriculum Development	\$18	0.2%
Staff Development	\$104	1.3%
Sabbaticals	\$3	0.0%
Program Management	\$27	0.3%
Therapists, Psychologists	\$126	1.6%
<b>Total</b>	<b>\$997</b>	<b>12.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$352	4.3%
Food Service	\$25	0.3%
Safety	\$2	0.0%
Building Upkeep	\$997	12.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,375</b>	<b>17.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$276	3.4%
School Office	\$187	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$464</b>	<b>5.7%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,468,221**  
 School Enrollment (ADM): **675**  
 School Per Pupil: **\$8,101**

(See Chart #2a for Comparison to Last Year)

